

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$46,424	\$898,928	\$956,331
Federal Projects	\$83,908	\$101,750	\$83,552
State Projects	\$740,403	\$701,684	\$9,161
Classroom Site Project	\$46,962	\$39,126	\$44,262
Schoolwide Project Total	\$917,697	\$1,741,488	\$1,093,306

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$65,495	\$27,891	\$740,403	\$83,908	\$917,697
Percentage of Total Revenues	7.14%	3.04%	80.68%	9.14%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$6,687
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$6,687
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$6,687

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$298,355
Building & Improvements	\$90,631
Equipment	\$631,003
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	108.770
2002 - 2003 High School	25.810
2002 - 2003 Total	134.580
2003 - 2004 Elementary	107.000
2003 - 2004 High School	0.000
2003 - 2004 Total	107.000
2004 - 2005 Elementary	107.500
2004 - 2005 High School	2.090
2004 - 2005 Total	109.590

Fall 2004 Enrollment	117	Number of Schools	1
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Teacher Salaries	\$311,543
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